

# General County Budget

	A	D	E	F
1		<b>Actual</b>	<b>Estimated</b>	
2		<b>2024/2025</b>	<b>2025/2026</b>	
3	<b>Revenue Sources</b>			
4				
5	<b>Property Taxes</b>	3,760,485.00	3,864,919.00	0.45
6				
7	<b>Personal Property</b>	873,020.00	870,000.00	
8				
9	<b>Public Utilities Tax</b>	130,300.00	130,300.00	
10				
11	<b>Other Local Taxes</b>	312,900.00	300,000.00	
12	Co licenses, 1% Local, Bank Stock, Lodging			
13				
14	<b>Permits, Licenses, etc</b>	13,150.00	13,150.00	
15	Dog Licenses, Bldg Permits, Zoning			
16				
17	<b>Fines and Forfeitures</b>	3,500.00	3,500.00	
18				
19	<b>Revenus from Use of Money &amp; Property</b>	173,700.00	229,363.00	
20	Rent of Co Property, Interest on Bank Accts			
21				
22	<b>Charges for Services</b>	13,245.00	15,000.00	
23	Sheriff, DNA, Jail, C/A etc			
24				
25	<b>Miscellaneous Revenue</b>	19,750.00	17,000.00	
26	Refunds & Reimbursements			
27				
28	<b>Taxes on Federal Land (PILT)</b>	184,500.00	184,500.00	
29				
30	<b>Non-categorical Aid</b>	72,450.00	74,000.00	
31	Re/Grantor tax, MH Tax, Exp Ref, DMV Comm			
32				
33	<b>Shared Expenses (Revenues from State)</b>	1,422,505.00	1,581,141.00	
34	(Sheriff, Comm Rev, Treas, C/A, Clerk, PPTRA			
35				
36	<b>Sub-Total</b>	6,979,505.00	7,282,873.00	
37				
38	<b>EMS</b>	657,938.00	782,938.00	
39	<b>Trash Assessment Fee</b>	457,400.00	457,400.00	
40				
41	<b>Children's Services Act</b>	94,000.00	94,000.00	
42				
43				
44				
45	<b>Totals</b>	8,188,843.00	8,617,211.00	
46				
47				